

Leisure & Culture - Savings for Consultation - 2009/10

	Net Saving		
	2009/10 £000	2010/11 £000	2011/12 £000
<u>LIFELONG LEARNING & CULTURE</u>			
<u>LS14 Leisure Grants Cash Freeze</u> Freezing all leisure grant budgets and therefore grant allocations (inc Theatre Royal) at 2008/09 levels.	10	10	10
<u>LS15 Library Opening Hours Reduction</u> A general, as yet unspecified, reduction in opening hours across the service which would be targeted at times of lowest public use.	10	10	10
<u>LS16 Big Wheel Rental Income</u> A new rental stream from the relocation of the wheel to North Street Gardens (subject to planning permission).	50	50	50
<u>LS17 Discretionary Rate Relief Budget</u> Reduce the budget so that each award is scaled down by around 50%.	30	30	30
Recurring Savings Total	100	100	100